

Motor Sales Limited

Regd. Off. 11, Mahatma Gandhi Marg, Lucknow – 226 001

Corporate Identity Number: L65921UP1972PLC003642

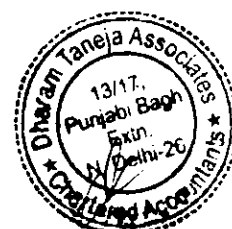
E mail: ajaygupta0045@gmail.com Ph No. : 0522-2630830 to 38

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2015

Part I

(Rs. In Lakhs)

	Particulars	3 months ended 31/12/2015	preceeding 3 months ended 30/09/2015	Corresponding 3 months ended 31/12/2014 in the previous year	year to date figures for current period 01/04/2015 to 31/12/2015	year to date figures for previous period 01/04/2014 to 31/12/2014	previous year ended 31/03/2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	INCOME FROM OPERATIONS NET SALES / INCOME FROM OPERATIONS (Net of Excise Duty) OTHER OPERATING INCOME	1628.25	1255.96	1853.52	4330.72	4633.79	6178.39
	TOTAL INCOME FROM OPERATIONS (Net)	1628.25	1255.96	1853.52	4330.72	4633.79	6178.39
2	EXPENSES						
	a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00	0.00
	b) Purchases of stock-in- trade	1262.42	1251.56	1527.39	3928.39	3818.47	5091.30
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	176.48	-194.83	91.78	-150.16	229.46	305.94
	d) Employee benefits expenses	81.49	92.11	106.78	262.17	266.96	355.95
	e) Depreciation and amortisation expense	15.79	16.78	14.40	48.69	36.00	48.00
	f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	77.79	84.02	92.46	211.60	231.14	308.19
	TOTAL EXPENSES	1613.97	1249.64	1832.81	4300.70	4582.03	6109.38
3	PROFIT/LOSS FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS and EXCEPTION ITEMS	14.28	6.32	20.70	30.04	51.76	69.01
4	OTHER INCOME	81.94	91.25	103.51	264.44	258.78	345.04
5	PROFIT /LOSS FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS	96.22	97.57	124.22	294.48	310.54	414.05
6	FINANCE COSTS	86.28	96.11	120.92	278.98	302.31	403.08



7	PROFIT /LOSS FROM ORDINARY ACTIVITIES BEFORE EXCEPTIONAL ITEMS AND AFTER FINANCE COSTS	9.94	1.46	3.29	15.49	8.23	10.97
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX	9.94	1.46	3.29	15.49	8.23	10.97
10	TAX EXPENSE	2.98	0.44	0.33	4.65	0.82	1.09
11	PROFIT/LOSS FROM ORDINARY ACTIVITIES AFTER TAX	6.96	1.02	2.96	10.84	7.41	9.88
12	EXTRAORDINARY ITEMS (net of tax expenses Rs.--Lks)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net profit/loss for the period	6.96	1.02	2.96	10.84	7.41	9.88
14	Share of Profit/Loss of	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit/Loss after taxes minority interest and share of Profit/Loss of associates	6.96	1.02	2.96	10.84	7.41	9.88
17	PAID UP EQUITY SHARES CAPITAL(face value of the shares Rs. 10 each) equity shares Rs. 10 each.	24.20	24.20	24.20	24.20	24.20	24.2
18	Reserve excluding Revaluation Reserve as per balancesheet of previous accounting year						423.03
19(i)	EARNINGS PER SHARE (before extraordinary items)(of 10/- each) (not annualised):						
	(a) Basic						4.08
	(b) Diluted						4.08
19(ii)	EARNINGS PER SHARE (after extraordinary items)(of 10/- each) (not annualised):						
	(a) Basic						4.08
	(b) Diluted						4.08

- Note 1. The above results have been reviewed by the audit committee and approved by the Board of Directors at their meeting.
2. The Auditors of the company have carried out "Limited Review" of the above Financial results
3. Previous period's figures have been recasted and regrouped wherever necessary to make them comparable with current period's figures



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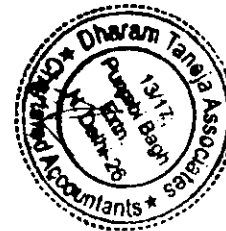
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PART II

		(Rs. In Lakhs)					
	Particulars	3 months ended 31/12/2015	preceeding 3 months ended 30/09/2015	Corresponding 3 months ended 31/12/2014 in the previous year	year to date figures for current period 01/04/2015 to 31/12/2015	year to date figures for previous period 01/04/2014 to 31/12/2014	previous year ended 31/03/2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A.	PARTICULARS OF SHAREHOLDINGS						
	1 Public Shareholding						
	* Number of Shares	92950	92950	92950	92950	92950	92950
	* Percentage of Shareholding	38.41	38.41	38.41	38.41	38.41	38.41
	2 Promoter and Promoter group shareholding						
	a) Pledged/encumbered						
	* Number of Shares	0	0	0	0	0	0
	* Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
	* Percentage of Shares(as a % of the total share Capital of the company)	0	0	0	0	0	0
	b) Non- encumbered						
	* Number of Shares	149050	149050	149050	149050	149050	149050
	* Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	* Percentage of Shares(as a % of the total share Capital of the company)	61.59	61.59	61.59	61.59	61.59	61.59
	Particulars	Three months ended 31.12.2015					
B.	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	IN NUMBERS					
	Received during the quarter	0					
	Disposed off during the quarter	0					
	Remaining unresolved at the end of the quarter	0					



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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Particulars	(Rs. In Lakhs)					
	3 months ended 31/12/2015	preceeding 3 months ended 30/09/2015	Corresponding 3 months ended 31/12/2014 in the previous year	year to date figures for current period 01/04/2015 to 31/12/2015	year to date figures for previous period 01/04/2014 to 31/12/2014	previous year ended 31/03/2015
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
I. Segment Revenue (net sale/income from each segment)						
(a) Segment A- Trading (Vehicle)	1350.64	946.57	1513.30	3425.99	3783.26	5044.35
(b) Segment B- (Service)	285.94	285.61	336.47	879.13	841.19	1121.58
(c) Segment C- (Entertainment)	34.45	52.29	37.94	132.53	94.85	126.46
(d) Segment D- (Rental)	57.08	57.36	69.31	171.23	173.28	231.64
(e) Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
Total	1728.10	1341.84	1957.03	4608.88	4892.57	6523.43
Less: Inter Segment Revenue						
Net sale/Income from Operation	1728.10	1341.84	1957.03	4608.88	4892.57	6523.43
2. Segment Results (Profit/ Loss before tax and interest from each segment)						
(a) Segment A- Trading (Vehicle)	75.20	68.83	83.71	217.88	209.27	279.03
(b) Segment B- (Service)	15.92	20.77	24.90	56.81	62.24	82.99
(c) Segment C- (Entertainment)	1.92	3.80	1.28	8.72	3.21	4.28
(d) Segment D- (Rental)	3.18	4.17	14.33	11.07	35.82	47.76
(e) Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
Total	96.22	97.57	124.22	294.48	310.54	414.05
Less:						
(i) interest	86.28	96.11	120.92	278.98	302.31	403.08
(ii) Other unallocable expenditure net off						
(iii) unallocable income						
Total Profit Before Tax	9.94	1.46	3.29	15.49	8.23	10.97
3. Capital Employed * (segment assets- Segment Liabilities)						
(a) Segment A						897.8
(b) Segment B						
(c) Segment C						
(d) Segment D						
(e) Unallocated						
Total						897.80

* Fixed Assets used in the company's business or liabilities contracted have not been identified to any of the reportable segments, as the fixed assets and support services are used interchangeably between segments. Accordingly, no disclosure relating total segment assets and liabilities has been made

By order of the Board
 For MOTOR SALES LIMITED.

Ajay Gupta
 Managing Director
 (DIN- 00759028)

Place: LUCKNOW
 Date: 04.02.2016

