

Motor Sales Limited

Regd. Off. 11, Mahatma Gandhi Marg, Lucknow – 226 001 .

Corporate Identity Number: L65921UP1972PLC003642

E mail: ajaygupta0045@gmail.com Ph No. : 0522-2630830 to 38

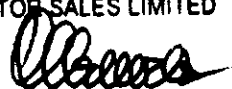
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2016

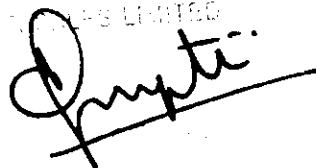
Part I

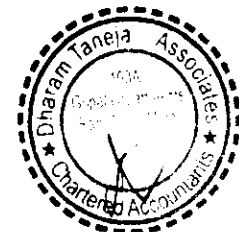
(Rs. In Lakhs)

	Particulars	3 months ended	preceeding 3 months ended	Corresponding 3 months ended	year to date figures for current period	year to date figures for previous period	previous year ended
		30/06/2016	31/03/2016	30/06/2015 in the previous year	01/04/2016 to 30/06/2016	01/04/2015 to 30/06/2015	31/03/2016
		(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	INCOME FROM OPERATIONS NET SALES / INCOME FROM OPERATIONS (Net of Excise Duty) OTHER OPERATING INCOME	1463.13	1492.16	1446.51	1463.13	1446.51	5822.88
	TOTAL INCOME FROM OPERATIONS (Net)	1463.13	1492.16	1446.51	1463.13	1446.51	5822.88
2	EXPENSES						
	a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00	0.00
	b) Purchases of stock-in- trade	1140.80	1443.38	1414.41	1140.80	1414.41	5371.77
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	98.79	-174.29	-131.81	98.79	-131.81	-324.45
	d) Employee benefits expenses	87.28	104.59	88.57	87.28	88.57	366.76
	e) Depreciation and amortisation expense	16.30	19.37	16.12	16.30	16.12	68.06
	f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	97.87	93.19	49.79	97.87	49.79	304.79
	TOTAL EXPENSES	1441.04	1486.24	1437.00	1441.04	1437.08	5786.94
3	PROFIT/LOSS FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS and EXCEPTION ITEMS	22.10	5.90	9.44	22.10	9.44	35.94
4	OTHER INCOME	80.41	109.59	91.25	80.41	91.25	374.03
5	PROFIT /LOSS FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS	102.51	115.49	100.69	102.51	100.69	409.97
6	FINANCE COSTS	99.92	119.82	96.59	99.92	96.59	398.80

For MOTOR SALES LIMITED


MANAGING DIRECTOR
DIN 00759023


DIRECTOR



7	PROFIT /LOSS FROM ORDINARY ACTIVITIES BEFORE EXCEPTIONAL ITEMS AND AFTER FINANCE COSTS	2.59	-4.31	4.09	2.59	4.09	11.18
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX	2.59	-4.31	4.09	2.59	4.09	11.18
10	TAX EXPENSE	0.00	-3.48	1.23	0.00	1.23	1.17
11	PROFIT/LOSS FROM ORDINARY ACTIVITIES AFTER TAX	2.59	-0.83	2.86	2.59	2.86	10.01
12	EXTRAORDINARY ITEMS (net of tax expenses Rs.--Lks)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net profit/loss for the period	2.59	-0.83	2.86	2.59	2.86	10.01
14	Share of Profit/Loss of	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit/Loss after taxes minority interest and share of Profit/Loss of associates	2.59	-0.83	2.86	2.59	2.86	10.01
17	PAID UP EQUITY SHARES CAPITAL(face value of the shares Rs. 10 each) equity shares Rs. 10 each.	24.20	24.2	24.20	24.20	24.20	24.2
18	Reserve excluding Revaluation Reserve as per balancesheet of previous accounting year						433.04
19(a)	EARNINGS PER SHARE (before extraordinary items)(of 10/- each) (not annualised):						
	(a) Basic						4.13
	(b) Diluted						4.13
19(b)	EARNINGS PER SHARE (after extraordinary items)(of 10/- each) (not annualised):						
	(a) Basic						4.13
	(b) Diluted						4.13

1. The above unaudited results have been reviewed by the audit committee and approved by the Board of Directors at their meeting held on 11.07.2016

2. The Auditors of the company have carried out "Limited Review" of the above Financial results

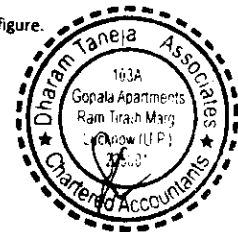
3. Previous period's figures have been recasted and regrouped wherever necessary to make them comparable with current period's figure.

For MOTOR SALES LIMITED

[Signature]
MANAGING DIRECTOR
DIN 00759028

For MOTOR SALES LIMITED

[Signature]
DIRECTOR



Motor Sales Limited

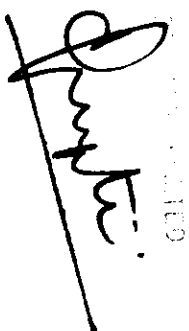
Regd. Off, 11, Mahatma Gandhi Marg, Lucknow - 226 001
 Corporate Identity Number: L659211UP1972PLC003642
 E mail: ajaygupta0045@gmail.com Ph No. : 0522-2630830 to 38

PART II

(Rs. In Lakhs)

Particulars	3 months ended 30/06/2016	preceeding 3 months ended 31/03/2016	Corresponding 3 months ended 30/06/2015 in the previous year	year to date figures for current period 01/04/2016 to 30/06/2016	year to date figures for previous period 01/04/2015 to 30/06/2015	previous year ended 31/03/2016
	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A. PARTICULARS OF SHAREHOLDINGS						
1 Public Shareholding						
* Number of Shares	92950	92950	92950	92950	92950	92950
* Percentage of Shareholding	38.41	38.41	38.41	38.41	38.41	38.41
2 Promoter and Promoter group shareholding						
a) Pledged/encumbered						
* Number of Shares	0	0	0	0	0	0
* Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
* Percentage of Shares(as a % of the total share Capital of the company)	0	0	0	0	0	0
b) Non- encumbered						
* Number of Shares	149050	149050	149050	149050	149050	149050
* Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
* Percentage of Shares(as a % of the total share Capital of the company)	61.59	61.59	61.59	61.59	61.59	61.59
Particulars	Three months ended 30.06.2016					
B. INVESTOR COMPLAINTS	IN NUMBERS					
Pending at the begining of the quater	0					
Received during the quater	0					
Disposed off during the quater	0					
Remaining unresolved at the end of the quater	0					

For MOTOR SALES LIMITED
 MANAGING DIRECTOR
 DIN : 00759028





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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Particulars	(Rs. In Lakhs)					
	3 months ended 30/06/2016	preceeding 3 months ended 31/03/2016	Corresponding 3 months ended 30/06/2015 in the previous year	year to date figures for current period 01/04/2016 to 30/06/2016	year to date figures for previous period 01/04/2015 to 30/06/2015	previous year ended 31/03/2016
	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue (net sale/income from each segment)						
(a) Segment A- Trading (Vehicle)	1148.06	1212.05	1128.79	1148.06	1128.79	4638.04
(b) Segment B- (Service)	292.92	280.72	307.57	292.92	307.57	1159.85
(c) Segment C- (Entertainment)	47.18	35.47	45.79	47.18	45.79	168.00
(d) Segment D- (Rental)	55.39	59.79	56.79	55.39	56.79	231.02
(e) Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
Total	1543.54	1588.03	1538.95	1543.54	1538.95	6196.91
Less: Inter Segment Revenue						
Net sale/Income from Operation	1543.54	1588.03	1538.95	1543.54	1538.95	6196.91
2. Segment Results (Profit/ Loss before tax and interest from each segment)						
(a) Segment A- Trading (Vehicle)	76.24	88.16	73.85	76.24	73.85	306.04
(b) Segment B- (Service)	19.45	20.42	20.12	19.45	20.12	77.23
(c) Segment C- (Entertainment)	3.13	2.58	3.00	3.13	3.00	11.30
(d) Segment D- (Rental)	3.68	4.35	3.72	3.68	3.72	15.41
(e) Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
Total	102.51	115.50	100.69	102.51	100.69	409.97
Less:						
(i) interest	99.92	119.82	96.59	99.92	96.59	398.80
(ii) Other unallocable expenditure net off						
(iii) unallocable income						
Total Profit Before Tax	2.59	-4.31	4.09	2.59	4.09	11.18
3. Capital Employed * (segment assets- Segment Liabilities)						
(a) Segment A						903.13
(b) Segment B						
(c) Segment C						
(d) Segment D						
(e) Unallocated						
Total						903.13

* Fixed Assets used in the company's business or liabilities contracted have not been identified to any of the reportable segments, as the fixed assets and support services are used interchangeably between segments. Accordingly, no disclosure relating total segment assets and liabilities has been made



Akshay Gupta
 Whole Time Director & CFO
 (DIN- 00728481)

By order of the Board
 For MOTOR SALES LIMITED.



Ajay Gupta
 Managing Director
 (DIN- 00759028)

Place: LUCKNOW
 Date: 11.07.2016